

SENSITIVITY ANALYSIS

TEMPLATE

DISCOUNTING CASH FLOW

Assumptions

Discount rate - WACC
Long term CF growth rate

10.5%

1.5%

Discounted Cash Flows

	2024	2025	2026	2027	2028
EBIT	1,938	1,589	1,655	2,019	2,371
Tax	(286)	(232)	(241)	(295)	(346)
Non-cash items added back	317	549	692	514	52
Net Working capital adjustments	(1,193)	(1,699)	(215)	(240)	(272)
CAPEX adjustments	(750)	(1,050)	(450)	(150)	(150)
Free Cash Flow	27	687	1,440	1,849	2,131
Discount factor	1.105	1.222	1.350	1.492	1.64
DCF	24	563	1,067	1,239	1,292

EQUITY VALUE

Valuation

At valuation date

Cumulated DCF	4,385
Terminal Value	14,533
Discounted Terminal Value	8,812
DCF value of operations	12,997
Non-operating assets adjustments	1,379
Enterprise value	14,376
Interest bearing debt	(700)
Debt equivalents	(165)
Hybrid claims and non controlling interests	(206)
Equity value	13,286

Spread value of this assumptions from 4.52% to 16.52% e.g.

Spread value of this assumptions from 0.00% to 3.50% e.g.

This value will vary due do assumption changes

Input tested value in this cell

SENSITIVITY ANALYSIS

Long term CF growth rate

	0.00%	0.50%	1.00%	1.50%	2.00%	2.50%	3.00%	3.50%
4.52%	35,723	39,653	44,698	51,411	60,784	74,787	97,978	143,830
5.52%	27,809	30,175	33,065	36,672	41,303	47,465	56,068	68,921
6.52%	22,462	23,997	25,810	27,984	30,638	33,951	38,205	43,866
7.52%	18,644	19,693	20,904	22,315	23,981	25,980	28,420	31,466
8.52%	15,805	16,551	17,396	18,362	19,475	20,774	22,307	24,146
9.52%	13,530	14,130	14,780	15,473	16,211	17,000	17,845	18,753
10.52%	11,918	12,328	12,782	13,286	13,849	14,482	15,199	16,018
11.52%	10,347	10,661	11,009	11,394	11,820	12,291	12,809	13,369
12.52%	9,430	9,674	9,940	10,230	10,548	10,897	11,283	11,711
13.52%	8,506	8,699	8,907	9,133	9,379	9,646	9,940	10,262
14.52%	7,732	7,886	8,052	8,231	8,423	8,632	8,859	9,106
15.52%	7,077	7,202	7,335	7,478	7,631	7,796	7,974	8,168
16.52%	6,518	6,619	6,728	6,843	6,966	7,098	7,240	7,393

Apply TABLE excel function to get all values in the table

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Sensitivity Analysis

Katrin Zwirgmaier



Sensitivity Analysis:

The book delves into Sensitivity Analysis. Sensitivity Analysis is a crucial topic that must be grasped by everyone, from students and scholars to the general public. This book will furnish comprehensive and in-depth insights into Sensitivity Analysis, encompassing both the fundamentals and more intricate discussions.

1. The book is structured into several chapters, namely:

- Chapter 1: Introduction to Sensitivity Analysis
- Chapter 2: Essential Elements of Sensitivity Analysis
- Chapter 3: Sensitivity Analysis in Everyday Life
- Chapter 4: Sensitivity Analysis in Specific Contexts
- Chapter 5: Conclusion

2. In chapter 1, this book will provide an overview of Sensitivity Analysis. The first chapter will explore what Sensitivity Analysis is, why Sensitivity Analysis is vital, and how to effectively learn about Sensitivity Analysis.

3. In chapter 2, this book will delve into the foundational concepts of Sensitivity Analysis. The second chapter will elucidate the essential principles that must be understood to grasp Sensitivity Analysis in its entirety.

4. In chapter 3, the author will examine the practical applications of Sensitivity Analysis in daily life. The third chapter will showcase real-world examples of how Sensitivity Analysis can be effectively utilized in everyday scenarios.

5. In chapter 4, the author will scrutinize the relevance of Sensitivity Analysis in specific contexts. The fourth chapter will explore how Sensitivity Analysis is applied in specialized fields, such as education, business, and technology.

6. In chapter 5, the author will draw a conclusion about Sensitivity Analysis. The final chapter will summarize the key points that have been discussed throughout the book.

The book is crafted in an easy-to-understand language and is complemented by engaging illustrations. This book is highly recommended for anyone seeking to gain a comprehensive understanding of Sensitivity Analysis.

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